

Fiscal Year 2023 Strategic and Operational Priorities

1 Strategic Priorities

- **Building a Clinically Integrated Delivery System – Comprehensive, Patient-Centered, High-Value:** Differentiated tertiary, community and specialty hospitals; Network of conveniently located and accessible ambulatory campuses; World-class physician enterprise; Market-leading Institutes and Service Lines; Common system culture built on Mission, Vision, Values and the TriHealth Way.
- **Transforming Care and Financing Models:** Build our competencies in population health and Total Cost of Care management to achieve the Triple Aim – better care, better health, better value – by delivering the right care at the right time in the right place to produce the right clinical outcomes at the right cost
- **Addressing Health Equity:** Advancing health disparities and social determinants of health in a more formalized, resourced and intentional way as part of our population health infrastructure and DEI commitment

2 Operational Priorities

- **Renewal & Wellbeing:** Re-engaging and investing in our clinical and support teams through post-COVID training, orientation and onboarding, and wellbeing support
- **TriHealth Way – Back to Mastery:** Redoubling use of our proven TriHealth Way practices and tools to ensure consistently exceptional quality, safety, and service for all
- **Proactively Addressing Cost Challenges:** Mitigating the inflationary “surge” in health system input costs, including labor, drugs and medical supplies
- **Pillar Goal Performance:** Accelerating our Journey from Good to Great for those we serve and those who serve by achieving FY2023 Vital Few Pillar Goals— Safety/Quality, Service, People, Growth, and Finance. This is about consistent operational excellence – ALWAYS!

3 Foundational Support / Enabling Priorities

Investing in, and further building, our capabilities related to Digital Health; “Telling our Population Health Story – and Why It Matters”; Innovative Workforce Solutions; Analytic Insights